

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Renaissance Academy Charter (9690)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$414,864	\$333,515	\$413,861	\$448,582	8.1%	8.4%	37.31%
	Learning Disability	\$17,063	\$59,196	\$61,869	\$93,376	447.2%	50.9%	7.77%
	Enrichment Programs	\$10,011	\$32,532	\$17,418	\$55,400	453.4%	218.1%	4.61%
	Improvement of Instruction	\$72,314	\$23,878	\$32,240	\$32,986	-54.4%	2.3%	2.74%
	Textbooks for Rent or Resale	\$934	\$11,969	\$3,229	\$1,189	27.3%	-63.2%	.10%
	Preventive Remediation	\$17,784	\$0	\$0	\$0	-100.0%	N/A	.0%
	Library/Media Services	\$0	\$146	\$29	\$0	N/A	-100.0%	.0%
	Total	\$532,971	\$461,235	\$528,646	\$631,533	18.5%	19.5%	52.53%
<u>Student Instructional Support</u>	Office of The Principal	\$164,754	\$206,241	\$288,476	\$293,560	78.2%	1.8%	24.42%
	Other Support Services, School Administration	\$14,842	\$12,460	\$27,037	\$30,230	103.7%	11.8%	2.51%
	Health Services	\$950	\$950	\$950	\$950	.0%	.0%	.08%
	Total	\$180,546	\$219,651	\$316,464	\$324,741	79.9%	2.6%	27.01%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$45,820	\$32,309	\$60,336	\$42,306	-7.7%	-29.9%	3.52%
	Executive Administration	\$9,592	\$10,576	\$13,506	\$15,093	57.4%	11.8%	1.26%
	Board of Education	\$4,183	\$2,647	\$9,678	\$10,220	144.3%	5.6%	.85%
	Other Food Services	\$2,073	\$0	\$5,186	\$4,859	134.4%	-6.3%	.40%
	Food Services Operations	\$4,810	\$5,131	\$1,959	\$4,126	-14.2%	110.6%	.34%
	Fiscal Services	\$7,104	\$1,097	\$2,828	\$3,110	-56.2%	10.0%	.26%
	Other Fiscal Services	\$2,735	\$10	\$150	\$444	-83.8%	195.7%	.04%
	Personnel Services	\$804	\$564	\$0	\$390	-51.6%	N/A	.03%
	Printing, Publishing, and Duplicating Services	\$0	\$0	\$185	\$0	N/A	-100.0%	.0%
	Student Transportation	\$1,169	\$2,350	\$3,972	\$0	-100.0%	-100.0%	.0%
	Administrative Technology Services	\$0	\$740	\$1,822	\$0	N/A	-100.0%	.0%
	Total	\$78,290	\$55,423	\$99,620	\$80,548	2.9%	-19.1%	6.70%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$22,162	\$56,623	\$93,125	\$119,435	438.9%	28.3%	9.93%
	Debt Services	\$791	\$149,647	\$136,326	\$44,234	> 500%	-67.6%	3.68%
	Other Debt Services Obligations	\$0	\$26,069	\$0	\$1,701	N/A	N/A	.14%
	Other Community Services	\$2,506	\$2,038	\$0	\$0	-100.0%	N/A	.0%
	Building Acquisition, Construction and Improvements	\$39,343	\$303,008	\$28,649	\$0	-100.0%	-100.0%	.0%
	Total	\$64,801	\$537,386	\$258,100	\$165,370	155.2%	-35.9%	13.76%
	Grand Total	\$856,609	\$1,273,695	\$1,202,830	\$1,202,191	40.3%	-.1%	100.0%